

## SMRT Reports

### COCD by Commitment Item for a UPN

#### Report Overview

This report shows the user Budget and COCD for all commitment items rolled up the the 3-digit UPN level of fund center. It is filtering data based on the dynamically selection of fund center by 3-digit UPN as well as all Enterprises and all 2004 Direct Funding. To execute the report, select the appropriate 3-digit fund center UPN from the drop down list.

This report allows a user to drilldown through:  
Fund Center > Commitment Item

Funds Center		Budget	Commitment	Obligation	Cost	Disbursement
▼ FUNDS CENTER HIERARCHY		\$ 24.156.040,00	\$ 15.365.663,54	\$ 15.352.329,03	\$ 14.975.569,72	\$ 14.963.028,36
▼ NASA	Agency	\$ 24.156.040,00	\$ 15.365.663,54	\$ 15.352.329,03	\$ 14.975.569,72	\$ 14.963.028,36
▼ 006	OIG-Per&Related Cost	\$ 24.156.040,00	\$ 15.365.663,54	\$ 15.352.329,03	\$ 14.975.569,72	\$ 14.963.028,36
▷ Personnel Costs		\$ 23.539.640,00	\$ 14.910.108,59	\$ 14.910.108,59	\$ 14.841.023,09	\$ 14.841.023,09
▷ AllOther		\$ 616.400,00	\$ 455.554,95	\$ 442.220,44	\$ 134.546,63	\$ 122.005,27

Click  
Arrows to  
Drilldown

Variable Entry	
Fund	*2004D
Enterprise	All Enterprises
Fund Center	Dynamically selected by user in drop-down

Filter Values	
Key Figures	Budget, Commitment, Obligation, Cost, Disbursement