



Corporate G&A Reports

Full Cost COCD for a Program by Center

Report Overview

This report presents COCD at a full cost view at the Commitment Item Category Level. Data will drill down into the following structure: Fund > Center > Commitment Item

Fund	Commitment	Obligation	Cost	Disbursement
SAEX22004D	\$ 5,635,428.57	\$ 4,826,686.62	\$ 4,097,173.44	\$ 3,942,405.49
Headquarters	\$ 246,605.00	\$ 145,000.00	\$ 0.00	\$ 0.00
ALLOTHER	\$ 246,605.00	\$ 145,000.00	\$ 0.00	\$ 0.00
Ames Research Center	\$ 248,018.78	\$ 248,018.78	\$ 246,721.55	\$ 252,578.10
ALLOTHER	\$ 78.43	\$ 78.43	\$ 78.43	\$ 78.43
CENTER G & A	\$ 89,565.20	\$ 89,565.20	\$ 89,565.20	\$ 89,565.20
PERSONNEL COSTS	\$ 141,771.62	\$ 141,771.62	\$ 141,771.62	\$ 147,628.17
SERVICE POOLS	\$ 11,514.38	\$ 11,514.38	\$ 11,514.38	\$ 11,514.38
TRAVEL	\$ 5,089.15	\$ 5,089.15	\$ 3,791.92	\$ 3,791.92
Glenn Research Center	\$ 364,444.03	\$ 364,444.03	\$ 364,444.03	\$ 365,143.03
CENTER G & A	\$ 91,273.97	\$ 91,273.97	\$ 91,273.97	\$ 91,273.97
PERSONNEL COSTS	\$ 219,792.48	\$ 219,792.48	\$ 219,792.48	\$ 220,491.48
SERVICE POOLS	\$ 53,377.58	\$ 53,377.58	\$ 53,377.58	\$ 53,377.58
Langley Research Center	\$ 2,850,748.61	\$ 2,202,611.66	\$ 1,635,738.93	\$ 1,470,851.43
ALLOTHER	\$ 1,761,723.64	\$ 1,113,586.69	\$ 549,105.21	\$ 369,908.14
CENTER G & A	\$ 309,477.75	\$ 309,477.75	\$ 309,477.75	\$ 309,477.75
PERSONNEL COSTS	\$ 601,135.89	\$ 601,135.89	\$ 601,135.89	\$ 615,712.59
SERVICE POOLS	\$ 159,016.23	\$ 159,016.23	\$ 159,016.23	\$ 159,016.23
TRAVEL	\$ 19,395.10	\$ 19,395.10	\$ 17,003.85	\$ 16,736.72
Goddard Space Flight Center	\$ 89,186.60	\$ 89,186.60	\$ 75,585.18	\$ 74,623.46
ALLOTHER	\$ 15,000.00	\$ 15,000.00	\$ 1,398.58	\$ 436.86

Variable Entry	
Fund	NASA/S*X*2004*
WBS Elements	LIKE *-104-*, LIKE *-103-*

Filter Values	
Commitment Item	CENTER G & A, SERVICE POOLS, ALLOTHER, TRAVEL, PERSONNEL COSTS
Key Figures	Cost, Obligation, Commitments, Disbursements



Period/Fiscal Year	Up through July
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