



## Code D: Office of the Chief Engineer

### Full Cost Summary by Program Area (COCD) – HSF542003D

#### Report Overview

This report gives the user a summary of full cost categories by Center. It is filtering data based on the WBS Elements for the selected Program Area.

To execute the report, select the appropriate Program Area from the drop down list

Select a Program Area
10 Engineering Standards
20 Systems Engineering
30 Software Engineering
60 Electronic Parts and Packaging
80 Independent Assessment
90 Independent Evaluation

#### BERPT2 - Operating Plan to Actual Cost Pool Funding



Navigation block:

Variable Values

Fund	Business area	Commitment item	Commitment	Obligation	Cost	Disbursement
HSF542003D	Glenn Research Center	<b>Result</b>	<b>\$ 492,486.27</b>	<b>\$ 492,086.27</b>	<b>\$ 460,948.28</b>	<b>\$ 454,024.92</b>
		▷ ALLOTHER	\$ 379,938.77	\$ 379,538.77	\$ 348,400.78	\$ 341,477.42
		▷ CENTER G & A	\$ 52,004.73	\$ 52,004.73	\$ 52,004.73	\$ 52,004.73
		▷ SERVICE POOLS	\$ 60,542.77	\$ 60,542.77	\$ 60,542.77	\$ 60,542.77
	Langley Research Center	<b>Result</b>	<b>\$ 150,459.42</b>	<b>\$ 150,075.09</b>	<b>\$ 149,886.51</b>	<b>\$ 149,886.51</b>
		▷ ALLOTHER	\$ 103,778.86	\$ 103,394.53	\$ 103,205.95	\$ 103,205.95
		▷ CENTER G & A	\$ 7,090.56	\$ 7,090.56	\$ 7,090.56	\$ 7,090.56
		▷ SERVICE POOLS	\$ 39,590.00	\$ 39,590.00	\$ 39,590.00	\$ 39,590.00
	Goddard Space Flight Center	<b>Result</b>	<b>\$ 2,752,506.23</b>	<b>\$ 2,752,476.24</b>	<b>\$ 2,567,079.41</b>	<b>\$ 2,523,633.34</b>
		▷ ALLOTHER	\$ 1,880,111.66	\$ 1,880,081.67	\$ 1,694,684.84	\$ 1,651,238.77
		▷ CENTER G & A	\$ 70,670.67	\$ 70,670.67	\$ 70,670.67	\$ 70,670.67
		▷ SERVICE POOLS	\$ 801,723.90	\$ 801,723.90	\$ 801,723.90	\$ 801,723.90
	Marshall Space Flight Center	▷ ALLOTHER	\$ 114,914.50	\$ 114,914.50	\$ 80,391.43	\$ 80,391.43
	Johnson Space Center	▷ ALLOTHER	\$ 95,000.00	\$ 95,000.00	\$ 89,000.00	\$ 89,000.00
	<b>Overall Result</b>			<b>\$ 3,605,366.42</b>	<b>\$ 3,604,552.10</b>	<b>\$ 3,347,305.63</b>

#### Variable Entry

Funds	HSF542003D
WBS Element	Specific to the selected Program Area (i.e. *-297-10*)

#### Filter Values

Key Figures	Commitment, Obligation, Cost, Disbursement
Commitment Items	Center G&A, Service Pools, All Other, Travel, Personnel Costs