



Code D: Office of the Chief Engineer

Full Cost Summary by Center (COCD)

Report Overview

This report gives the user a summary of full cost by Center. All commitment items are included in the report. It is filtering data based on WBS Element 103-06* (Chief Engineer).

To execute the report, select the appropriate Fund from the drop down list. SAEX22004D or HSF542003D

This report allows a user to drilldown through:
Fund > Center > Commitment Item

BERPT2 - Operating Plan to Actual Cost Pool Funding



Navigation block:

Variable Values

| Fund | Commitment | Obligation | Cost | Disbursement |
|-------------------------------|------------------|------------------|------------------|-----------------|
| SAEX22004D | \$ 16,314,572.12 | \$ 14,612,944.64 | \$ 11,386,738.16 | \$ 9,198,223.19 |
| Headquarters | \$ 762,733.01 | \$ 512,735.01 | \$ 118,377.03 | \$ 118,377.03 |
| Ames Research Center | \$ 641,544.15 | \$ 641,544.15 | \$ 513,636.21 | \$ 466,004.61 |
| Glenn Research Center | \$ 1,364,054.35 | \$ 1,361,032.19 | \$ 1,043,736.04 | \$ 908,193.16 |
| Langley Research Center | \$ 5,211,610.82 | \$ 4,550,890.43 | \$ 3,425,403.34 | \$ 3,035,399.90 |
| Dryden Flight Research Center | \$ 157,075.00 | \$ 145,000.00 | \$ 14,164.55 | \$ 0.00 |
| Goddard Space Flight Center | \$ 1,759,475.67 | \$ 1,432,969.38 | \$ 1,311,107.06 | \$ 1,284,614.14 |
| NASA Management Office | \$ 1,460,800.00 | \$ 1,460,800.00 | \$ 1,277,177.68 | \$ 0.00 |
| Marshall Space Flight Center | \$ 3,495,532.44 | \$ 3,288,964.42 | \$ 2,793,282.59 | \$ 2,647,108.58 |
| ALLOTHER | \$ 2,429,772.64 | \$ 2,223,204.62 | \$ 1,733,023.07 | \$ 1,604,843.60 |
| CENTER G & A | \$ 318,501.98 | \$ 318,501.98 | \$ 318,501.98 | \$ 318,501.98 |
| PERSONNEL COSTS | \$ 579,849.88 | \$ 579,849.88 | \$ 579,849.88 | \$ 562,454.70 |
| SERVICE POOLS | \$ 110,247.89 | \$ 110,247.89 | \$ 110,247.89 | \$ 110,247.89 |
| TRAVEL | \$ 57,160.05 | \$ 57,160.05 | \$ 51,659.77 | \$ 51,060.41 |
| Stennis Space Center | \$ 161,306.72 | \$ 146,293.34 | \$ 57,876.54 | \$ 997.82 |
| Johnson Space Center | \$ 328,026.67 | \$ 327,989.67 | \$ 166,612.62 | \$ 150,972.84 |
| Kennedy Space Center | \$ 972,413.29 | \$ 744,726.05 | \$ 665,364.50 | \$ 586,555.11 |

Click Arrows to Drilldown

| Variable Entry | |
|----------------|------------|
| Funds | SAEX22004D |
| Fund Centers | *-103-06* |

| Filter Values | |
|-----------------|---|
| Commitment Item | Center G&A, Service Pools, All Other, Travel, Personnel Costs |
| Key Figures | Commitment, Obligation, Cost, Disbursement |